

Pupil Premium 2017 2018			
Number of pupils & pupil premium grant received		April 17 – March 18	
Total number of pupils on roll (not including part-time pupils)		97 full time, (+ 12/14/ 20 pt EYFS1)	
Total number of pupils eligible for pupil premium Including Ever 6 at Jan 2017 census		10 pupils; 2 LAC 2 PP early years	
Amount of pupil premium grant received per pupil		£1,320 – PP £1,900 - LAC £300 – EYPP (Sept starters pro-rated for year)	
Total amount of funding received by St Marys		£13,200 + £3800	
Item/Project	Cost	Objectives	Outcomes
Staffing	3 X 5 ½ hours per week TA supported interventions: £7163 1 X TA supported addacus intervention – daily: £1350 1:2:1 session for 2 pupils - £600 Booster sessions during Spring term - £200	To maintain existing staffing levels, providing targeted intervention group teaching and 1:1 tuition, narrowing attainment gaps and ensuring progress is maintained / improved from individual starting points	Additional support for targeted interventions aimed at narrowing attainment gap and providing appropriate booster sessions for pupils. Pupils achieve appropriately in comparison to their peers, from their individual starting points
Incentive and reward scheme for Attendance	£500		Attendance of Pupil Premium pupils outstanding, reaching target of 96%
Subsidising the costs of School trips and residential visits	£2,000 budgeted	To enable all pupils to have access to residential visits and school trips regardless of family circumstances	100% of pupil premium pupils to attend all school visits, benefitting from first hand learning experiences.
Total amount of expenditure – to date (new leadership to review from Jan 2018)		£ 11,813	